

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Gary Middle College (9885)

Gary Middle College (9885)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$164,960	\$200,314	N/A	21%
Noncertified Salaries (120)	\$0	\$0	\$159,076	\$146,150	N/A	-8%
Other Purchased Professional and Technical Services (319)	\$0	\$3,125	\$57,128	\$44,985	N/A	-21%
Technology Related Professional Development (748)	\$0	\$0	\$14,129	\$14,920	N/A	6%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$4,416	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$12,167	\$2,655	N/A	-78%
Meals Provided (235)	\$0	\$0	\$0	\$304	N/A	N/A
Textbooks (630)	\$0	\$0	\$28,675	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$3,125	\$436,136	\$413,744	N/A	-5%
Student Instructional Support						
Certified Salaries (110)	\$0	\$36,143	\$189,365	\$138,848	N/A	-27%
Noncertified Salaries (120)	\$0	\$0	\$157,779	\$74,854	N/A	-53%
Severance/Early Retirement Pay (213)	\$0	\$0	\$6,750	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$36,143	\$353,894	\$213,702	N/A	-40%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$210,259	\$328,330	N/A	56%
Miscellaneous Objects (876 to 899)	\$0	\$5,439	\$29,612	\$41,712	N/A	41%
Group Health Insurance (222)	\$0	\$4,089	\$8,025	\$24,962	N/A	211%
Social Security-Certified Employee Retirement (212)	\$0	\$2,478	\$24,810	\$24,615	N/A	-1%
Travel (580)	\$0	\$3,066	\$22,808	\$21,214	N/A	-7%
Operational Supplies (611)	\$0	\$3,328	\$30,510	\$20,391	N/A	-33%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$7,865	\$18,256	N/A	132%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$1,811	\$6,403	\$17,694	N/A	176%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$1,178	\$4,585	\$17,324	N/A	278%
Connectivity (744)	\$0	\$0	\$2,546	\$13,880	N/A	445%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$22,739	\$12,301	N/A	-46%
Dues and Fees (810)	\$0	\$230	\$8,534	\$10,769	N/A	26%
Public Employees Retirement Fund (214)	\$0	\$0	\$6,739	\$10,527	N/A	56%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$6,391	\$7,840	N/A	23%
Unemployment compensation (230)	\$0	\$599	\$11,498	\$7,427	N/A	-35%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$3,357	\$11,547	\$5,660	N/A	-51%
Workers Compensation Insurance (225)	\$0	\$0	\$3,053	\$4,033	N/A	32%
Utility Services Water and Sewage (411)	\$0	\$0	\$407	\$3,619	N/A	> 500%

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Purchased Professional and Technical Staff Services (314)	\$0	\$161	\$3,698	\$3,102	N/A	-16%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$5,005	\$1,722	N/A	-66%
Judgments Against the School Corporation (820)	\$0	\$0	\$0	\$1,250	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$643	\$839	\$461	N/A	-45%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$301	\$324	N/A	7%
Purchased Property Services; Rentals (440)	\$0	\$123	\$1,998	\$235	N/A	-88%
Bank Service Charges (871)	\$0	\$40	\$228	\$114	N/A	-50%
Group Life Insurance (221)	\$0	\$0	\$19,704	\$0	N/A	-100%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$6,076	\$0	N/A	-100%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$12,452	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$26,542	\$468,635	\$597,759	N/A	28%
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$0	\$166,667	\$333,333	N/A	100%
Equipment (730)	\$0	\$1,270	\$17,648	\$240,011	N/A	> 500%
Other Employee Benefits (241 to 290)	\$0	\$0	\$49,520	\$63,700	N/A	29%
Connectivity (744)	\$0	\$0	\$227,199	\$55,743	N/A	-75%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$708	\$11,200	N/A	> 500%
Computer Hardware (741)	\$0	\$3,439	\$26,437	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$0	\$2,500	\$0	\$0	N/A	N/A
Nonoperational Total	\$0	\$7,208	\$488,178	\$703,988	N/A	44%
Grand Total	\$0	\$73,018	\$1,746,842	\$1,929,192	N/A	10%